



Policy Brief.....April 25, 2001

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H.Con.Res. 83 – Budget Resolution for Fiscal Year 2002

BUDGET RESOLUTION Comparison of the House and Senate Passed Versions

	House	Senate
Tax Cuts	1) \$1.62 trillion over ten years 2) Any summer bump-up in the surplus estimate can be used for additional tax relief 3) \$5.8 billion set aside in the current year 4) Four possible reconciliation bills	1) \$1.18 trillion over ten years 2) No summer bump-up provision 3) \$85 billion set aside in the current year 4) Two possible reconciliation bills
Medicare Presc. Drugs & Reform	\$153 billion over ten years plus access to an additional \$240 billion	Access to \$300 billion over ten years
Defense Discretionary	1) \$324.9 billion (+\$13.8 billion or 4.4%) 2) Access to additional funds in either the current year or for Fiscal Year 2002	1) \$334.8 billion (+\$23.7 billion or 7.6%) 2) No similar provision
Non-Defense Discretionary	\$335.7 billion (+\$11.3 billion or 3.5%)	\$353.6 billion (+\$29.2 billion or 9.0%)
Total Discretionary	\$660.6 billion (+\$25.1 Billion or 3.95%)	\$688.4 billion (+\$52.9 Billion or 8.3%) (Assumes \$11.4 Billion in Unspecified Offsets)
Reserve Funds	1) Reserve Fund for Emergencies -- \$5.6 B in FY 02 2) Strategic Reserve Fund (Defense, Agriculture, Medicare, or Other Priorities) 3) FY 01 Reserve Fund for Defense, Agriculture, and Other Priorities 4) Reserve Fund for Special Education -- \$1.25 B in FY 02 5) No Similar Provision 6) No Similar Provision 7) No Similar Provision 8) House Allocations Provide Sufficient Funds to Enact Similar Legislation 9) House Allocations Provide Sufficient Funds to Increase GI Education Benefits 10) No Similar Provision	1) No Similar Provision 2) No Similar Provision 3) No Similar Provision 4) No Similar Provision 5) Reserve for Medicare Payments to Home Health Agencies -- \$13.7 B for FY 02-11 6) Reserve for Concurrent Receipt: Disabled Military Retirees -- \$40 B for FY 02-11 7) Reserve Fund for Refundable Tax Credits 8) Reserve Fund to Expand Medicaid Coverage for Families of Disabled Children -- \$7.9 B for FY 02-11 9) Reserve Fund for Veterans Education -- \$9.9 B for FY 02-11 10) Reserve for Mandatory PILT & Revenue Sharing -- \$3.7 B for FY 02-11
Enforcement	Includes Language Capping the Use of Advanced Funding to Avoid Budget Caps	Contains Similar Language, But Provides a Loophole for "Capital Projects"

Discretionary Budget Authority by Function

Function	FY 2001	House FY 2002	Percent Change	Senate FY 2002	Percent Change
National Security	311.1	324.9	4.44%	334.8	7.62%
International Affairs	22.6	23.9	5.75%	24.1	6.64%
General Science, Space, & Technology	20.9	22	5.26%	22.6	8.13%
Energy	3.1	2.8	-9.68%	3.6	16.13%
Natural Resources & Environment	28.7	26.4	-8.01%	29.0	1.05%
Agriculture	4.8	4.8	0.00%	4.9	2.08%
Commerce & Housing	1.4	-0.2	-114.29%	0.0	-100.00%
Transportation	19	16.2	-14.74%	17.1	-10.00%
Community and Regional Development	11.6	10.1	-12.93%	11.2	-3.45%
Education, Training, Employment, & Social Services	61.2	65.3	6.70%	74.9	22.39%
Health	38.8	41	5.67%	46.1	18.81%
Medicare	3.4	3.4	0.00%	3.4	0.00%
Income Security	39.5	42.8	8.35%	46.3	17.22%
Social Security	3.5	3.5	0.00%	3.5	0.00%
Veterans	22.5	24.2	7.56%	26.2	16.44%
Administration of Justice	30	29.7	-1.00%	31.2	4.00%
General Government	14	14.8	5.71%	14.8	5.71%
Allowances		5.0		-5.4	

Discretionary Budget Authority Summary

	FY 2001	House FY 2002	Percent Change	Senate FY 2002	Percent Change
Defense	311.1	324.9	4.44%	334.8	7.62%
Non-Defense	324.4	335.7	3.48%	353.6	9.00%
Total Discretionary	635.5	660.6	3.95%	688.4*	8.32%*

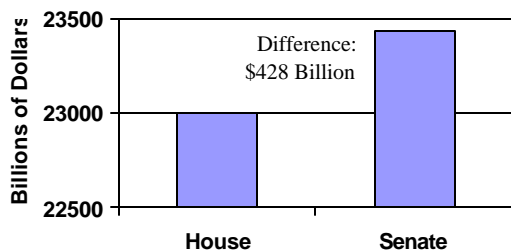
*The Senate Budget Resolution assumes \$1.4 Billion in unspecified offsets.

Excluding these offsets, Discretionary Spending would total \$699.8 Billion, \$64.3 Billion or 10.11% more than last year.

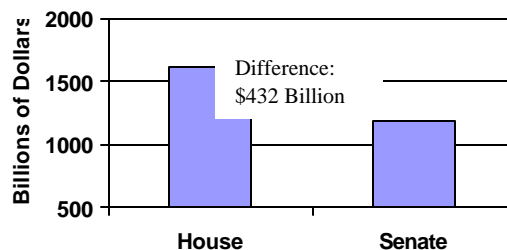
Major Mandatory Spending Changes Adopted by the Senate *Not Included in the House Budget Resolution*

	FY 2002	FY 2002-FY2011
IDEA / Education Mandatory Spending	\$1 Billion	\$294 Billion
Agriculture and Conservation (CCC)	\$7 Billion	\$55 Billion
Health Insurance for the Uninsured	\$8 Billion	\$28 Billion

Spending Over Ten Years



Tax Relief Over Ten Years



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